



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Referred by: Australian Labor Party **Proposal No:** C917
Date Referred: 09/12/2022 **Date Published:** 20/03/2023
Proposal Title: Eurobodalla Hospital Level 4
Cluster: Health

General Government Sector Impacts

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	-	-	-	-

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	-	-	-	-
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Total State Sector Impacts

Net Lending/(Borrowing):	-	-	-	-	-
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Notes and costing assumptions:

The policy is to open the new Eurobodalla Hospital at Level 4. This is a hospital that provides a high level of medical services, including intensive care and oncology, as outlined in the [NSW Health guide](#) to role delineation of clinical services.

In the [2022-23 Budget Paper 3](#), the Government announced an additional \$60 million to develop the new Eurobodalla Health Service, on top of existing Eurobodalla Health Service redevelopment spending of \$200 million. This brings the total estimated cost to \$260 million.

The Parliamentary Budget Office consulted NSW Health in preparation of this costing.

Key Assumptions

- The Eurobodalla Hospital Level 4 was announced in the 2022-23 State Budget Paper 3, therefore, there should be no additional cost impact from this policy.
- The investment will deliver a sustainable, modern, and purpose-built facility to support the needs of the Eurobodalla Shire.
- Health advised that the new Eurobodalla Hospital will deliver:
 - an emergency department

Notes and costing assumptions continued:

- an eight bed Intensive Care Unit (ICU) / Close Observation Unit (COU)
- increased capacity for chemotherapy treatments
- surgical and operating theatres
- expanded medical imaging, including MRI and additional X-ray
- ambulatory care for community outpatient services
- paediatric and maternity services - including inpatient beds
- flexible mental health beds associated with the medical inpatient unit, and
- enhanced education and training facilities.

Annual indicative cost breakdown supplied by NSW Health

- To date spending is \$24.3 million with an additional \$222.8 million over the forward estimates to 2025-26, and \$12.9 million in 2026-27.

	To date spend	2022-23	2023-24	2024-25	2025-26	2026-27	Total
\$millions (in 2022 dollars)	24.3	25.5	83.4	64.7	49.2	12.9	260