



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
 Date Referred: 24/10/2022

Proposal No: C724
 Date Published: 20/03/2023

Proposal Title: Do not proceed with the Northern Beaches Link

Cluster: Transport

General Government Sector Impacts

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	4 year Total \$'000
Expenses (ex. depreciation)					-
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Balance:	-	-	-	-	-

Capital Expenditure	-	-	-	-	-
Capital Offsets					
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	-	-	-	-
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Total State Sector Impacts

Net Lending/(Borrowing):	-	-	-	-	-
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Notes and costing assumptions

The policy proposes to not proceed with the Beaches Link project.

Key Assumptions:

The 2022-23 NSW Budget papers have \$4.1 billion allocated to the Western Harbour Tunnel project within the broader Western Harbour Tunnel and Beaches Link (WHT/BL) Program. Transport for NSW advise that budgeted expenditure of \$1.05 million in 2022-23 for the Beaches Link project has already been spent. Therefore there are no savings arising from cancellation of the Beaches Link project.