



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Referred by: Australian Labor Party **Proposal No:** C1675
Date Referred: 13/03/2023 **Date Published:** 20/03/2023
Proposal Title: Unmerge Murrumbidgee Regional High School
Cluster: Education

General Government Sector Impacts

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Balance:	-	-	-	-	-

Capital Expenditure	-	-	-	-	-
Capital Offsets					
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	-	-	-	-
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Total State Sector Impacts

Net Lending/(Borrowing):	-	-	-	-	-
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Notes and costing assumptions:

The policy proposes that the NSW Department of Education (DoE) would begin a process to consult with parents, teachers and the school community and best determine how to unmerge Murrumbidgee Regional High School.

Key assumptions

- The PBO expects that this will be conducted in the usual course of business for the DoE, therefore the cost of the policy is nil over the forward estimates.
- The operations of the school are assumed to continue until the appropriate method to unmerge the school was developed.
- The policy also specifies that the funding will come from DoE existing resources. The funding could be adequately covered by the DoE. However, DoE has advised that this can only be achieved by re-prioritising funding away from existing service delivery. Hence, the PBO notes that absorbing the costs of the policy could be difficult in practice and may affect the delivery of some services.

Notes and costing assumptions continued:

- The cost of implementing the planning work and any other recommendations is yet to be determined, hence are not included by the PBO in this costing.