



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Referred by: Australian Labor Party **Proposal No:** C1669
Date Referred: 10/03/2023 **Date Published:** 20/03/2023
Proposal Title: School breakfast program
Cluster: Education

General Government Sector Impacts

| | 2022-23 \$'000 | 2023-24 \$'000 | 2024-25 \$'000 | 2025-26 \$'000 | 4 year Total \$'000 |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| Expenses (ex. depreciation) | - | | | | |
| Depreciation | - | - | - | - | - |
| Less: Offsets | - | - | - | - | - |
| Revenue | - | - | - | - | - |
| Net Operating Balance: | - | - | - | - | - |

| | | | | | |
|---------------------------------|---|---|---|---|---|
| Capital Expenditure | - | - | - | - | - |
| Capital Offsets | - | - | - | - | - |
| Net Capital Expenditure: | - | - | - | - | - |

| | | | | | |
|---------------------------------|---|---|---|---|---|
| Net Lending/(Borrowing): | - | - | - | - | - |
|---------------------------------|---|---|---|---|---|

Total State Sector Impacts

| | | | | | |
|---------------------------------|---|---|---|---|---|
| Net Lending/(Borrowing): | - | - | - | - | - |
|---------------------------------|---|---|---|---|---|

Notes and costing assumptions:

The policy proposes to provide \$8 million over 4 years by way of annual grants to Foodbank to help schools run breakfast programs, starting from 1 July 2023.

The policy specifies the funding should come from within the existing Department of Education (DoE) grants budget. The Parliamentary Budget Office (PBO) assumes funding at \$2 million per year for this policy could be adequately covered by the DoE's cluster grants budget (for which \$128 million, for example, was allocated in the 2022 Budget for FY 2022-23). However, the PBO notes that that DoE may have to re-prioritise grant funding to do so.

On the above assumptions there is nil impact on the state budget from this policy.