



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Referred by: Australian Labor Party **Proposal No:** C1641
Date Referred: 13/03/2023 **Date Published:** 20/03/2023
Proposal Title: NSW Treaty Commission
Cluster: Premier and Cabinet

General Government Sector Impacts

| | 2022-23 \$'000 | 2023-24 \$'000 | 2024-25 \$'000 | 2025-26 \$'000 | 4-year Total \$'000 |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| Expenses (ex. depreciation) | - | 2,500 | 2,500 | - | 5,000 |
| Depreciation | | | | | - |
| Less: Offsets | - | 2,500 | 2,500 | - | 5,000 |
| Revenue | | | | | - |
| Net Operating Balance: | - | - | - | - | - |

| | | | | | |
|---------------------------------|---|---|---|---|---|
| Capital Expenditure | - | - | - | - | - |
| Capital Offsets | | | | | |
| Net Capital Expenditure: | - | - | - | - | - |

| | | | | | |
|---------------------------------|---|---|---|---|---|
| Net Lending/(Borrowing): | - | - | - | - | - |
|---------------------------------|---|---|---|---|---|

Total State Sector Impacts

| | | | | | |
|---------------------------------|---|---|---|---|---|
| Net Lending/(Borrowing): | - | - | - | - | - |
|---------------------------------|---|---|---|---|---|

Notes and costing assumptions:

The policy proposes to allocate \$5 million to establish an Independent Treaty Commission to lead a 12-month consultation process with First Nations communities on a Treaty process for NSW. The policy assumes the \$5 million to be met within existing resources.

The PBO considers meeting costs from the existing resources within the overall funding under the Department of Premier and Cabinet (the department in which the Aboriginal Affairs function is located) would be feasible. The PBO notes this would require a reallocation of priorities, meaning the scope of consultation and associated activities of the proposed Commission would be constrained by the extent to which government was prepared to reduce or discontinue other activities.