



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Referred by: Australian Labor Party **Proposal No:** C1622
Date Referred: 10/03/2023 **Date Published:** 20/03/2023
Proposal Title: Save Sydney Cats and Dogs Home
Cluster: Regional NSW

General Government Sector Impacts

| | 2022-23 \$'000 | 2023-24 \$'000 | 2024-25 \$'000 | 2025-26 \$'000 | 4 year Total \$'000 |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| Expenses (ex. depreciation) | | | | | - |
| Depreciation | | | | | - |
| Less: Offsets | | | | | - |
| Revenue | | | | | - |
| Net Operating Balance: | - | - | - | - | - |

| | | | | | |
|---------------------------------|---|---|---|---|---|
| Capital Expenditure | - | - | - | - | - |
| Capital Offsets | | | | | |
| Net Capital Expenditure: | - | - | - | - | - |

| | | | | | |
|---------------------------------|---|---|---|---|---|
| Net Lending/(Borrowing): | - | - | - | - | - |
|---------------------------------|---|---|---|---|---|

Total State Sector Impacts

| | | | | | |
|---------------------------------|---|---|---|---|---|
| Net Lending/(Borrowing): | - | - | - | - | - |
|---------------------------------|---|---|---|---|---|

Notes and costing assumptions:

The policy proposes to provide \$12 million in funding to the Sydney Cats and Dogs Home to establish a new facility in Kurnell upon formation of government.

The Parliamentary Budget Office assumes funding to the Sydney Cats and Dogs Home would be treated as a grant from the NSW Government. The costing assumes that the \$12 million is a once off payment made in 2022-23 and no additional funding would be required.

The policy states that it would match the \$12 million commitment from the NSW Government to support the construction of new facilities for companion animal rehoming at the Sydney Dogs and Cats Home at Kurnell. Based on advice from Treasury, the commitment has been budgeted in 2022-23 and is forecast to be paid by 30 June 2023.

The cost of the policy is nil.