



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Referred by: Australian Labor Party **Proposal No:** C1611
Date Referred: 10/03/2023 **Date Published:** 20/03/2023
Proposal Title: Admin Fees for Tolls to be capped and move to single toll bills
Cluster: Transport

General Government Sector Impacts

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	4-year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Balance:	-	-	-	-	-

Capital Expenditure	-	-	-	-	-
Capital Offsets					
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	-	-	-	-
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Total State Sector Impacts

Net Lending/(Borrowing):	-	-	-	-	-
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Notes and costing assumptions:

The policy proposes a review of the existing administration fee structure for road tolls across the network of NSW with a focus of reducing fees and cap the total in administration fees charged to road users. The policy also proposes mandating toll operators to issue consolidated toll notices to any road users commencing in 2023-24 over the forward estimates.

The policy would be administered by Transport for NSW alongside Treasury for the duration of the policy.

The policy assumes the cost of reviewing the existing fee structure to can be met using existing resources and absorbed from within Transport for NSW's existing budget. The Parliamentary Budget Office (PBO) considers this feasible given the current NSW tolling review but may require a reallocation of agency activities.

Therefore, the PBO estimates the cost of this policy to have no budget impact across the forward estimates given any cost associated with reviewing the fee structure would be addressed under the current tolling review.