



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Referred by: Australian Labor Party **Proposal No:** C1607
Date Referred: 10/03/2023 **Date Published:** 20/03/2023
Proposal Title: Before and After school sports programs
Cluster: Education

General Government Sector Impacts

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	-	-	-	-

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	-	-	-	-
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Total State Sector Impacts

Net Lending/(Borrowing):	-	-	-	-	-
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Notes and costing assumptions:

The policy proposes to invest \$15 million in before and after school sports programs.

The policy specifies that the cost of this commitment will be funded through the existing Accessible Childcare and Economic Participation Fund within the Department of Education. The 2022-23 budget has a total of \$22.4 billion allocated to the Education and the Accessible Childcare Fund has \$775 million budgeted over the forward estimates. On this basis the PBO considers the assumption that the cost of the policy can be met from the Fund to be reasonable.