



## PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

**Referred by:** Australian Labor Party      **Proposal No:** C1580  
**Date Referred:** 08/03/2023      **Date Published:** 20/03/2023  
**Proposal Title:** Regional Emergency Road Repair Program  
**Cluster:** Transport

### General Government Sector Impacts

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation					-
Less: Offsets					-
Revenue					-
<b>Net Operating Balance:</b>	-	-	-	-	-

Capital Expenditure	-	195,000	195,000		390,000
Capital Offsets					
<b>Net Capital Expenditure:</b>	-	195,000	195,000		390,000

<b>Net Lending/(Borrowing):</b>	-	(195,000)	(195,000)	-	(390,000)
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### Total State Sector Impacts

<b>Net Lending/(Borrowing):</b>	-	(195,000)	(195,000)	-	(390,000)
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### Notes and costing assumptions:

The policy creates a capped \$390 million Regional Emergency Road Repair Program for regional road repair with \$195 million allocated in each 2023-24 and 2024-25. The program would fund repairs for existing regional roads, especially those damaged by natural disasters.

The impact of the policy over the forward estimates is \$390 million.