PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Referred by:	Australian Labor Party	**Proposal No:**	C1460
Date Referred:	23/02/2023	**Date Published:**	20/03/2023

Proposal Title: Increase core funding for the NSW Council of Social Service (NCOSS)

Cluster: Cross-Cluster

General Government Sector Impacts

	2022-23 $'000	2023-24 $'000	2024-25 $'000	2025-26 $'000	4 year Total $'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Balance:	**-**	**-**	**-**	**-**	**-**
Capital Expenditure	-	-	-	-	-
Capital Offsets					
Net Capital Expenditure:	**-**	**-**	**-**	**-**	**-**
Net Lending/(Borrowing):	**-**	**-**	**-**	**-**	**-**

Total State Sector Impacts

Net Lending/(Borrowing):	**-**	**-**	**-**	**-**	**-**

Notes and costing assumptions:

This policy proposes to increase funding for the NSW Council of Social Service (NCOSS) by $2.5 million per year for the next three-year contract term. The policy specifies funding will come from Department of Communities and Justice (DCJ) and NSW Health.

In the 2022-23 NSW Budget Paper 5 $20.5 billion was allocated to DCJ and $18.2 billion was allocated to NSW Health as cluster grants.

Key Assumptions:

- Assuming an even split of funding between DCJ and NSW Health, $1.25 million of funding in each year is about 0.006 percent of the total budget for both agencies. On this basis, the PBO considers it reasonable that the agencies can absorb the cost.
- The costing assumes any agreements with the NCOSS can be modified to accommodate the additional funding.