



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Referred by: Australian Labor Party **Proposal No:** C1290
Date Referred: 31/03/2023 **Date Published:** 20/03/2023
Proposal Title: Labor will review the Rivercat Timetable
Cluster: Transport

General Government Sector Impacts

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Balance:	-	-	-	-	-

Capital Expenditure	-	-	-	-	-
Capital Offsets					
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	-	-	-	-
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Total State Sector Impacts

Net Lending/(Borrowing):	-	-	-	-	-
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Notes and costing assumptions:

This policy proposes to undertake a review of the RiverCat ferry (F3 Parramatta River) timetable, with the objective of adding additional services during the morning and evening peak.

The RiverCat (F3 Parramatta River) ferry service operates approximately an east-west route along the Parramatta River in Sydney, from Circular Quay in the east to Rydalmere (near Parramatta) in the west.

The policy proposes that the review should be undertaken with existing funding. The PBO has consulted with Transport for NSW in producing this costing.

Transport for NSW advised this review can be undertaken using existing budget and resources; however, they note that any recommended changes as a result of this review are likely to incur both operational and capital costs which will require new funding.