



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Referred by: Australian Labor Party

Proposal No: C1277

Date Referred: 30/01/2023

Date Published: 20/03/2023

Proposal Title: Bus taskforce

Cluster: Transport

General Government Sector Impacts

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Balance:	-	-	-	-	-

Capital Expenditure	-	-	-	-	-
Capital Offsets					
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	-	-	-	-
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Total State Sector Impacts

Net Lending/(Borrowing):	-	-	-	-	-
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Notes and costing assumptions:

This policy proposes that Transport for NSW set up a bus industry taskforce to assess and implement the NSW Legislative Council's Transport Committee report's findings and recommendations and work to improve bus services for passengers right across NSW.

The taskforce will involve the industry (operators of each bus region), trade unions community stakeholders and senior transport planners and will assess the findings and recommendations of the report and the merits of returning services or adding additional services to particular bus regions in order to improve bus services across NSW.

The policy assumes that costs to set up the taskforce can be met within existing department resources. The Parliamentary Budget Office considers this would be feasible given the taskforce doesn't require to hire any new employees. It should be achievable for the relevant current NSW public servants to allocate some of their working hours to perform the required assessments and attend the required meetings. Therefore, the impact of this policy is zero.