



## PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

**Referred by:** Australian Labor Party      **Proposal No:** C1146  
**Date Referred:** 23/01/2023      **Date Published:** 20/03/2023  
**Proposal Title:** Multicultural Support Service and Centre of Excellence  
**Cluster:** Stronger Communities

### General Government Sector Impacts

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
<b>Net Operating Balance:</b>	-	-	-	-	-

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
<b>Net Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing):</b>	-	-	-	-	-
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### Total State Sector Impacts

<b>Net Lending/(Borrowing):</b>	-	-	-	-	-
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### Notes and costing assumptions:

The policy proposes to fund Settlement Services International with \$1.4 million per year over three years to operate a specialist multicultural domestic and family violence centre in South-West Sydney.

The policy states that the proposed funding should be met from within existing resources. Hence, the PBO has costed the policy as having a nil impact on net borrowing.

As Settlement Services International has previously received funding from the government, the PBO does not consider there to be any material costs in administering the policy.

#### **Risks and uncertainties**

The Department of Communities and Justice (DCJ) has advised that service providers typically receive funding based on a number of factors, including availability, location, and value for money. Diverting \$1.4 million from other programs to fund the policy would likely impact the availability and delivery of existing programs and services.

**Notes and costing assumptions continued:**

**Background**

Settlement Service International is a not-for-profit community organisation and social business that supports vulnerable people to build capacity and enable them to overcome inequality.

Settlement Services International is a member of the NSW Domestic and Family Violence and Sexual Assault Council (the Council). The Council is a forum between government and non-government services to respond to domestic and family violence and sexual assault in NSW.

Settlement Services International has previously received COVID-19 Domestic Family Violence Grants.