



## PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

**Referred by:** Australian Labor Party

**Proposal No:** C1009

**Date Referred:** 21/12/2022

**Date Published:** 20/03/2023

**Proposal Title:** Commission of Inquiry into tolls

**Cluster:** Transport

### General Government Sector Impacts

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
<b>Net Operating Balance:</b>	-	-	-	-	-

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
<b>Net Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing):</b>	-	-	-	-	-
---------------------------------	---	---	---	---	---

### Total State Sector Impacts

<b>Net Lending/(Borrowing):</b>	-	-	-	-	-
---------------------------------	---	---	---	---	---

### Notes and costing assumptions:

The proposal is to undertake a Commission of Inquiry into tolls, tolling arrangements and related matters within existing agency resources.

The PBO assumes that the review would be managed by the Department of Premier and Cabinet and involve the appointment of one or more commissioners serviced by a team of public sector employees drawn from relevant agencies. It is expected that the cost of seconded staff would be met from existing agency budgets with only a minor impact on their core operations.

The Department of Premier and (DPC) has a core operating budget of around \$300 million (after excluding expenditures such as grants to other bodies). The cost of the proposed commissioners is assumed to be funded within the existing budget of DPC, although this may result in some other government priorities experiencing delays.