

Transport Portfolio Project

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Project	Estimated Expenditure	Forecast Expenditure			
		23-24	24-25	25-26	26-27
Financial Year	23-24	24-25	25-26	26-27	27-28
Parramatta Light Rail Stage 1					
Parramatta Light Rail Stage 2					
Tangara Fleet Life Extension					
New Bus Services for Western Sydney					
Rail Fleet Strategy incl Future Fleet Tangara Replacement (Planning)					
Zero Emissions Buses Program					
New Buses to cater for NSW Services					
Maritime infrastructure upgrades					
Sydney Metro – Western Sydney Airport					
Safe, Accessible Transport Program					
Sydney Metro – Western Sydney Airport – Northern extension – Business Case					
Parramatta Class ferries					
Regional Rail Fleet					
Mariyung Fleet (New Intercity Fleet)					
Active Transport					
Maritime Infrastructure Upgrades					
New Bus Services for Western Sydney (State and Federal Funded)					
New buses to cater for NSW Services					
Opal Next Generation					
Transport Connected Bus Program					
Rail Fleet Strategy including Future Fleet Tangara Replacement (Planning)					
Rail Service Improvement Program					
Safe, Accessible Transport Program					
Tangara Fleet Life Extension					