



THE UNIVERSITY OF
SYDNEY

Dr Michael Spence AC
Vice-Chancellor and Principal

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19 August 2020

Mr Matthew McGowan
General Secretary
NTFI

Dear Mr McGowan,


Impact of COVID-19 pandemic on casual and fixed-term staff

In response to your letter dated 4 August 2020, please be advised as follows.

- 1. How many casual staff (headcount and EFT) did the University of Sydney engage to work in second semester 2020?**
As at 1 August 2020 there were 9443 casual staff engaged (headcount). We do not have actual timesheet data, so we are unable to yet advise how many casual staff submitted timesheets or to provide an EFT number at this time.
- 2. How many fixed-term staff (headcount and EFT) did the University engage to work in second semester 2020?**
As at 1 August 2020 there were 3914 fixed-term staff engaged (headcount) and 3354.0 EFT.
- 3. How many casual staff (headcount and EFT) did the University engage to work in second semester 2019?**
As at 1 August 2019 there were 9462 casual staff engaged (headcount) and 562.4 EFT. Over the period 1 August 2019 to 30 August 2019, 7154 staff submitted timesheets.
- 4. How many fixed term staff (headcount and EFT) did the University engage to work in second semester 2019?**
As at 1 August 2019 there were 4043 fixed-term staff engaged (headcount) and 3404.7 EFT.
- 5. What was the University's casual budget for semester 2, 2019?**
For the Budget Period July to December 2019 the actuals paid was \$104,908,534.00
- 6. An estimate of the University's casual budget for semester 2, 2020?**
For the Budget Period July to December 2020 the forecast is \$89,387,206.00. This estimate is based on assumptions for Semester 2 and it should be noted that if actual numbers are higher, the actual expenditure will also be higher.

Please note that with regard to casual staff, the above responses differentiate between engaging a casual to be *available* to work and paying a casual who is *utilised* for work, which is approved for payment through a submitted timesheet.

Yours sincerely,


Michael Spence